

Three-Board Meeting
Board of Selectman, Board of Finance, Board of Education
October 29, 2008, 7:30 PM
Comstock Building, Room 21A&B

- Purpose and objectives of the meeting *William Brennan*

- Board of Finance Overview – Financial Projections and Risk Assessments *Robert Kelso*

- FY'09 Budget Projections
 - Identify potential soft spots and hard spots *Joseph Dolan*
Ken Post

- Reduction of Expenditures – General Discussion
 - Personnel related costs
 - Other contractual expenditures
 - Capital expenditures
 - Discretionary expenditures

- Capital spending outlook for bonded and non-bonded operating capital projects

- Next steps